

**Greer Middle College Charter High School  
FY23 Approved General Fund Budget**

GENERAL FUND REVENUE		Subtotal by	Funding Source	Total
<b>1100</b>	Taxes Levied/Assessed by the District		\$ -	
<b>1200</b>	Revenue From Local Governmental Agencies Other Than LEA		-	
<b>1300</b>	Tuition:		-	
<b>1400</b>	Transportation Fees		-	
<b>1500</b>	Earnings on Investments:		5,000	
<b>1600</b>	Food Service		-	
<b>1700</b>	Pupil Activities		-	
<b>1900</b>	Other Revenue from Local Sources:		93,500	
	<b>Total - Revenue from Local Sources</b>		\$ 98,500	
<b>3100</b>	Restricted State Funding		5,132,364	
<b>3200</b>	Unrestricted State Grants		-	
<b>3800</b>	State Revenue in Lieu of Taxes:		-	
<b>3900</b>	Other State Revenue		253,525	
	<b>Total - Revenue from State Sources</b>		5,385,889	
<b>TOTAL GENERAL FUND REVENUE</b>				<b>\$ 5,484,389</b>

**GENERAL FUND EXPENDITURES**

GENERAL FUND EXPENDITURES		Subtotal	Total
<b><u>INSTRUCTIONAL</u></b>			
<b>114</b>	<b>High School Programs (Grades 9 - 12)</b>		
100	Salaries	\$ 1,580,217	
200	Employee Benefits	788,169	
300	Purchased Services	293,156	
400	Supplies and Materials	12,588	
500	Capital Outlay	53,000	
600	Other Objects	500	
		\$ 2,727,630	
<b>127</b>	<b>Learning Disabilities</b>		
100	Salaries	-	
200	Employee Benefits	-	
300	Purchased Services	33,200	
400	Supplies and Materials	-	
500	Capital Outlay	-	
600	Other Objects	-	
		33,200	
	<b>Total - Instruction</b>		<b>\$ 2,760,830</b>
<b><u>SUPPORT SERVICES</u></b>			
<b>212</b>	<b>Guidance Services</b>		
100	Salaries	60,916	
200	Employee Benefits	24,200	
300	Purchased Services	82,804	
400	Supplies and Materials	1,500	
500	Capital Outlay	-	
600	Other Objects	-	
		169,420	

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<b>213</b>		<b>Health Services</b>			
	100	Salaries	41,814		
	200	Employee Benefits	13,200		
	300	Purchased Services	-		
	400	Supplies and Materials	500		
	500	Capital Outlay	-		
	600	Other Objects	-		55,514
<b>215</b>		<b>Exceptional Program Services</b>			
	100	Salaries	-		
	200	Employee Benefits	-		
	300	Purchased Services	26,000		
	400	Supplies and Materials	-		
	500	Capital Outlay	-		
	600	Other Objects	-		26,000
<b>221</b>		<b>Improvement of Instruction Curriculum Development</b>			
	100	Salaries	207,880		
	200	Employee Benefits	78,544		
	300	Purchased Services	-		
	400	Supplies and Materials	500		
	500	Capital Outlay	-		
	600	Other Objects	-		286,924
<b>233</b>		<b>School Administration</b>			
	100	Salaries	308,441		
	200	Employee Benefits	137,570		
	300	Purchased Services	192,500		
	400	Supplies and Materials	21,500		
	500	Capital Outlay	-		
	600	Other Objects	-		660,011
<b>252</b>		<b>Fiscal Services:</b>			
	100	Salaries	-		
	200	Employee Benefits	-		
	300	Purchased Services	26,831		
	400	Supplies and Materials	-		
	500	Capital Outlay	-		
	600	Other Objects	109,000		135,831
<b>254</b>		<b>Operations and Maintenance</b>			
	100	Salaries	69,081		
	200	Employee Benefits	29,182		
	300	Purchased Services	129,400		
	400	Supplies and Materials	83,800		
	500	Capital Outlay	15,000		
	600	Other Objects	-		326,463
<b>263</b>		<b>Information Services</b>			
	100	Salaries	-		
	200	Employee Benefits	-		
	300	Purchased Services	30,000		
	400	Supplies and Materials	5,000		
	500	Capital Outlay	10,000		
	600	Other Objects	-		45,000
		<b>Total Support Services</b>			<b>1,705,163</b>

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<b>400</b>		<b>Intergovernmental Expenditures/ Transfers</b>		
	700	Fund Transfers		131,500
		<i>Total Intergovernmental Expenditures/ Transfers</i>		<i>131,500</i>
<b>500</b>		<b>Debt Service:</b>		
	300	Purchased Services	-	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	620,000	620,000
		<i>Total - Debt Service</i>	<u>620,000</u>	<i>620,000</i>
<b>TOTAL GENERAL FUND EXPENDITURES</b>				<b>\$ 5,217,493</b>

**Greer Middle College Charter High School**  
**FY23 Budgeted Positions**

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<b>Position Description</b>	<b>Average Salary</b>
Superintendents	\$ -
Supervisors	71,164
Administrators	-
Principals	103,940
Consultants	96,987
Counselors	53,228
Teachers	58,574